

**Agenda Item 19**  
**Meeting of 3/15/17**

**RESOLUTION 2017-13940**

**A RESOLUTION AMENDING THE FISCAL YEAR 2016-17 BUDGET ADOPTED BY RESOLUTION 16-13853 BY APPROPRIATING FUNDS FROM THE GENERAL FUND CONTINGENCY FOR POLICE AND FIRE SCHEDULING AND PAYROLL SOFTWARE, AND FOR FIRE-RESCUE MOBILE EYES SOFTWARE, AND FOR POLICE PUBLIC SAFETY ANNUAL SOFTWARE MAINTENANCE AND SUPPORT; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS,** the City of Naples adopted a budget on September 21, 2016 via Resolution 16-13853; and

**WHEREAS,** the City of Naples Police and Fire-Rescue Departments' current scheduling and payroll software does not operate with Windows 10 and is not integrated with Tyler Munis; and

**WHEREAS,** an upgrade to Workforce Telestaff in the amount of \$12,000 will enable the software to be used and payroll to be exported to Tyler Munis; and

**WHEREAS,** Fire-Rescue's current inspection process software is outdated and inefficient; and

**WHEREAS,** acquiring software, with an estimated cost of \$17,000, that follows the Fire and Safety codes for Occupancy Classifications, delivers inspection documents electronically and includes National Fire Protection Association (NFPA) codes will enhance efficiency and reporting; and

**WHEREAS,** the City of Naples Police and Fire-Rescue Departments purchased a public safety software package from Trittech Software Systems, formerly VisionAir, in December 1997, which included modules for mobile units, records management, fire, and computer-aided dispatch; and

**WHEREAS,** annual maintenance in the amount of \$62,163 is required to maintain Trittech Software Systems; and

**WHEREAS,** staff recommends the budget be amended for software and maintenance for a total of \$91,163;

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NAPLES, FLORIDA:**

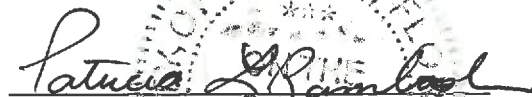
**SECTION 1.** That the FY 2016-17 budget of the City of Naples, adopted by Resolution 16-13853 is hereby amended by appropriating \$91,163 from the General Fund Contingency

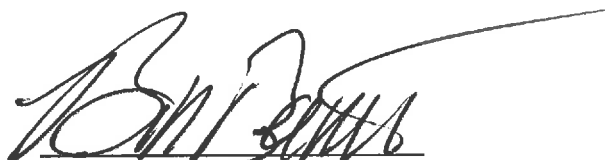
**SECTION 2.** This resolution shall become effective immediately upon adoption

**Resolution 2017-13940**


**PASSED IN OPEN AND REGULAR SESSION OF THE CITY COUNCIL OF THE CITY OF NAPLES, FLORIDA, THIS 15TH DAY OF MARCH, 2017.**

Attest:

  
Patricia L. Rambosk, City Clerk

  
Bill Barnett, Mayor

Approved as to form and legality:

  
Robert D. Pritt, City Attorney

M:\REF\COUNCIL\RES\2017\2017-13940

Date filed with City Clerk: 3-20-17